

2011

**CERTIFICATE**

To the Clerk of Rice County, State of Kansas  
We, the undersigned, officers of  
City of Frederick

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		Page No.	2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	14,245		
Special Highway		8	330		
		8			
<b>Totals</b>		xxxxxx	14,575	0	0
Budget Summary		9			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budge			No		

County Clerk's Use Only

91,547

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Barbara Butts  
2232 SW Llandoverly Lane  
Address: Topeka KS 66614

Date Attested: Nov. 30 2010

Alicia J. Brummett  
County Clerk

Robert Root  
Janith Root

Governing Body

City of Frederick

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>0</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>0</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010 :</b>	+ <u>0</u>	
5. <b>Increase in Personal Property for 2010 :</b>		
5a. Personal Property 2010	+ <u>6,636</u>	
5b. Personal Property 2009	- <u>6,636</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of annexed territory for 2010 :</b>		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. <b>Valuation of Property that has Changed in Use during 2010 :</b>	+ <u>0</u>	
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>0</u>	
9. Total Estimated Valuation July 1, 2010	<u>91,547</u>	
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>91,547</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00000</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>0</u>	
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$ <u><u>0</u></u>	
14. <b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>	
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u><u>0</u></u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Amt for 2010	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Bond & Interest					
TOTAL	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 0

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Slider Factor 0.00000

City of Frederick

2011

**Schedule of Transfers**

<b>Fund Transferred From:</b>	<b>Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments</b>					
<b>Adjusted Totals</b>		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## Page No. 5

	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
Type of Debt						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0	0	0	0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0	0	0	0	0	0	0
Other:											
Total Other					0	0	0	0	0	0	0
Total Indebtedness					0	0	0	0	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	21,615	17,605	12,645
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Sales Tax	601	500	500
Franchise Tax	1,051	1,000	1,000
Interest on Idle Funds	74	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,726</b>	<b>1,600</b>	<b>1,600</b>
<b>Resources Available:</b>	<b>23,341</b>	<b>19,205</b>	<b>14,245</b>
Expenditures:			
Salaries & Wages	360	360	360
Street Lights	986	1,000	1,000
Capital Outlay			7,685
Street Maintenance	4,198	5,000	5,000
Budget	184	200	200
Misc	8		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,736</b>	<b>6,560</b>	<b>14,245</b>
Unencumbered Cash Balance Dec 31	17,605	12,645	xxxxxxxxxxxxxxxxxxxx
09 Budget Authority Limited Amount:	23,780	Non-Appropriated Balance	
Violation of Budget Law for 2009:	Total Expenditures/Non-Appropriated Bal		14,245
Possible Cash Violation for 2009:	Tax Required		0
Delinquency Computation % Rate	0.000%		0
Amount of 2010 Ad Valorem Tax			0

City of Frederick

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	33	0	0
Receipts:			
State of Kansas Gas Tax	277	290	300
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>277</b>	<b>290</b>	<b>300</b>
<b>Resources Available:</b>	<b>310</b>	<b>290</b>	<b>300</b>
Expenditures:			
Street Repair and Maint	310	290	330
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>310</b>	<b>290</b>	<b>330</b>
Unencumbered Cash Balance Dec 31	0	0	-30

2009 Budget Authority Limited Amount: 0  
Violation of Budget Law for 2009: **Yes**  
Possible Cash Violation for 2009:

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2009 Budget Authority Limited Amount: 0  
Violation of Budget Law for 2009:  
Possible Cash Violation for 2009:



Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 27 day of July, 2010, with subsequent publications being made on the following dates:

- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_
- \_\_\_\_\_, 20\_\_\_\_

Signed: David Settle

Subscribed and sworn to before me this 27 day of July, 2010.

Cindy Moore  
Notary Public's Signature

My commission expires: 6/22/2013

Publication Fee: \$ 58.<sup>00</sup>

Total Publication Fee: \$ 58.<sup>00</sup>

NOTICE OF BUDGET HEARING

The governing body of City of Frederick will meet on the 18th day of August, 2010, at 8 p.m., at Helen Gregory's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Helen Gregory's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate if subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009			Cur. Year Est. 2010			Proposed Budget 2011		
	Expend.	Actual Tax	Rate*	Expend.	Actual Tax	Rate*	Amount of 2010 Ad Valorem Tax	Est. Tax	Rate*
General	5,736			6,500			14,245		
Special Highway	310			290			330		
Totals	6,046	0.000		6,850	0.000		14,575	0	0.000
Less Transfers	0			0			0		
Net Expenditures	6,046			6,850			14,575		
Total Tax Levied	0			0			0		
Assessed valuation:	91,752			87,558			91,547		

\* Tax rates are expressed in mil.  
Melode Huggans

2011

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Frederick  
will meet on the 18th day of August, 2010 at 8:00 p.m. at Helen Gregory's Residence for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Helen Gregory's Residence  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	5,736		6,560		14,245		
Bond & Interest							
Special Highway	310		290		330		
Totals	6,046	0.000	6,850	0.000 /	14,575	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	6,046		6,850		14,575		
Total Tax Levied	0		0				
Assessed Valuation	91,752		87,558		91,547		

\*Tax rates are expressed in mills

*Melinda J. Huggins* City Clerk  
City Official Title